

Key Performance Indicators (Group)

Year ended 31 January	2010	2009	2008	2007	2006
Corporate Ratios					
Debt to Equity (times) ¹	2.04	2.67	2.56	1.68	1.03
Return on Equity (ROE) ²	19.1%	14.1%	17.1%	16.7%	14.0%
Return on Assets (ROA) ³	10.7%	10.2%	9.9%	12.3%	10.0%
Dividend Yield ⁴	6.8%	6.3%	5.2%	6.0%	5.0%
Dividend Payout Ratio ⁵	59.6%	78.3%	65.5%	64.9%	75.3%
Interest Cover (times) ⁶	3.5	2.3	3.3	3.2	4.4
Per Share Analysis (in sen)					
Basic Earnings Per Share (EPS)	167.8	115.0	137.5	126.4	92.9
Diluted EPS	167.8	115.0	137.5	126.4	92.9
Underlying EPS ⁷	164.8	128.8	130.4	108.2	89.6
Free Cash Flow Per Share	292.8	209.1	171.5	170.2	115.0
Net Tangible Assets Per Share	928.1	795.8	805.6	780.9	711.1
Gross Dividend Per Share ⁸	100.0	90.0	90.0	82.0	70.0
Net Dividend Per Share	75.0	67.5	66.8	60.7	51.5
Stock Performance (in RM)					
High	18.00	16.90	19.70	15.10	15.40
Low	13.00	9.90	13.60	12.00	12.70
As at 31 January	17.36	13.50	16.10	14.80	14.80
Number of Shares in issue (in '000)	403,256	403,256	403,256	403,256	403,256
Market Capitalisation as at 31 January (in RM Million)	7,001	5,444	6,492	5,968	5,968

¹ Total debt divided by total shareholders' equity

² Profit after tax and minority interest ("PATMI") divided by average total shareholders' equity

³ Earnings before interest and taxes divided by average total assets

⁴ Gross dividend as a percentage of the weighted average share price during the financial year

⁵ Gross dividend expressed as a percentage of basic earnings per share

⁶ Earnings before interest and taxes divided by finance costs

⁷ Underlying EPS: Basic EPS adjusted for the effects of investment, exchange differences and non-recurring events
i.e. Menara Maxis revaluation surplus in FY2010, FY2009 & FY2007

⁸ Includes 4 sen tax-exempt dividend in FY2007 & FY2006